## СОВЕТ ДЕПУТАТОВ

# *МУНИЦИПАЛЬНОГО ОКРУГА*

## ЦАРИЦЫНО

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**9.04.2015 №ЦА-01-05-06/9**

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| **О проекте решения Совета депутатов муниципального округа Царицыно «Об исполнении бюджета муниципального округа Царицыно за 2014 год»** В соответствии с пунктом 2 части 10 статьи 35 Федерального Закона от 6 октября 2003 года № 131-ФЗ «Об общих принципах организации местного самоуправления в Российской Федерации», статьей 12 Закона города Москвы от 6 октября 2002 года № 56 «Об организации местного самоуправления в городе Москве», Уставом муниципального округа Царицыно, Положением о бюджетном процессе в муниципальном округе Царицыно **Совет депутатов муниципального округа Царицыно решил:** 1.Принять за основу проект решения Совета депутатов муниципального округа Царицыно «Об исполнении бюджета муниципального округа Царицыно за 2014 год» (далее – проект решения) (приложение). 2. Опубликовать настоящее решение в газете «Царицынский вестник» и разместить на официальном сайте муниципального округа Царицыно в информационно-телекоммуникационной сети Интернет.3. Контроль за выполнением настоящего решения возложить на главу муниципального округа Царицыно В.С. Козлова. **Глава муниципального округа****Царицыно В.С. Козлов** **ПРОЕКТ**Приложение к решению Совета депутатов муниципального округа Царицыно от 09 апреля 2015 года №ЦА-01-05-06/9**СОВЕТ ДЕПУТАТОВ***МУНИЦИПАЛЬНОГО ОКРУГА***ЦАРИЦЫНО****Р Е Ш Е Н И Е****Об исполнении бюджета муниципального округа Царицыно за 2014 год** В соответствии со статьями 264.2, 264.4-264.6 Бюджетного кодекса Российской Федерации, статьей 38 Устава муниципального округа Царицыно, Положением о бюджетном процессе в муниципальном округа Царицыно, с учетом результатов публичных слушаний и результатов внешней проверки отчета об исполнении бюджета муниципального округа Царицыно за 2014 год **Совет депутатов муниципального округа Царицыно решил:** 1. Утвердить отчет об исполнении бюджета муниципального округа Царицыно за 2014 год (далее – местный бюджет) по доходам в сумме 20495,8 тыс. руб., по расходам в сумме 17288,6 тыс. руб.,с превышением доходов над расходами (профицит местного бюджета) в сумме 3 207, 2 тыс. руб. 2. Утвердить исполнение местного бюджета по следующим показателям: 1) доходов местного бюджета по кодам классификации доходов бюджетов (приложение №1); 2) расходов местного бюджета по разделам и подразделам классификации расходов бюджетов (приложение №2); 3) расходов местного бюджета по ведомственной структуре расходов бюджета (приложение №3).3. Опубликовать настоящее решение в газете «Царицынский вестник» и разместить на официальном сайте муниципального округа Царицыно в информационно-телекоммуникационной сети Интернет.4. Контроль за выполнением настоящего решения возложить на главу муниципального округа Царицыно В.С. Козлова. **Глава муниципального округа****Царицыно В.С. Козлов**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Приложение 1 к решению Совета депутатов муниципального округа Царицыно  от \_\_\_\_\_\_\_ 2015 года №ЦА-01-05-**Объем доходов бюджета муниципального округа Царицыно за 2014 год**

|  |  |  |
| --- | --- | --- |
| Код бюджетной классификации | Наименование доходов | Сумма(тыс. руб.) |
| 00010100000000000000  | НАЛОГОВЫЕ ДОХОДЫ | 17855,8 |
| 00010102010010000110 | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляется в соответствии со статьями 227, 227 и 228 Налогового кодекса Российской Федерации | 17276,8 |
| 00010102020010000110 | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса РФ | 129,7 |
| 00010102030010000110 | Налог на доходы физических лиц с доходов, и полученных физическими лицами в соответствии со статьей 228 Налогового кодекса РФ | 449,3 |
| 00011302993030000130 | Прочие доходы от компенсации затрат бюджетов внутригородских муниципальных образований городов Федерального значения Москвы и Санкт-Петербурга | 1016,4 |
| 00020200000000000000 | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | 2640,0 |
| 00020202000000000151 | Прочие межбюджетные трансферты | 2640,0 |  |
| 00020204999030000151 | Прочие межбюджетные трансферты, передаваемые бюджетам внутригородских муниципальных образований городов федерального значения Москвы и Санкт-Петербурга | 2640,0 |
| 00021903000030000151 | Возврат субвенций прошлых лет | -1016,4 |
|     | ИТОГО:  | 20495,8 |

**Глава муниципального округа Царицыно В.С. Козлов**  Приложение 2 к решению Совета депутатов муниципального округа Царицыно  от \_\_\_\_\_\_\_ 2015 года №ЦА-01-05-

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  **Объем расходов бюджета муниципального округа Царицыно****за 2014 год по разделам функциональной классификации**

|  |  |
| --- | --- |
| Наименование | КБК |
|   | Раздел/подраздел | ЦС | ВР | Факт |
| Общегосударственные вопросы | 01 00 |  |  | 13102,1 |
| Функционирование высшего должностного лица субъекта РФ и органа муниципального образования | 01 02 |  |  |  |
| Руководство и управление в сфере установленных функций | 01 02 | 31Б 0101 |  |  |
| Глава муниципального образования | 01 02 | 31Б 0101 |  |  |
| Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | 01 03 |  |  | 2759,7 |
| Руководство и управление в сфере установленных функций органами местного самоуправления | 01 03 | 31А0102 |  | 119,7 |
| Функционирование представительных органов местного самоуправления | 01 03 | 31А0102 |  | 119,7 |
| Закупка товаров, работ и услуг для государственных нужд | 01 03 | 31А0102 | 200 | 119,7 |
| Иные закупки товаров, работ и услуг для государственных нужд  | 01 03 | 31А0102 | 240 | 119,7 |
| Прочая закупка товаров, работ и услуг для государственных нужд | 01 03 | 31А0102 | 244 | 119,7 |
|  |
| Межбюджетные трансферты бюджетам муниципальных округов в целях повышения эффективности осуществления советами депутатов муниципальных округов переданных полномочий города Москвы | 01 03 | 33А0401 |  | 2640,0 |
| Иные бюджетные ассигнования | 01 03 | 33А0401 | 800 | 2640,0 |
| Специальные расходы | 01 03 | 33А0401 | 880 | 2640,0 |
| Содержание органов местного самоуправления. Обеспечение деятельности муниципалитетов внутригородских муниципальных образований в части содержания муниципальных служащих для решения вопросов местного значения | 01 04 | 31Б0100 |  | 10213,1 |
| Обеспечение деятельности муниципалитетов внутригородских муниципальных образований в части содержания муниципальных служащих для решения вопросов местного значения | 01 04 | 31Б0100 |  | 10213,1 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными органами, казенными учреждениями | 01 04 | 31Б0100 | 100 | 6223,9 |
| Расходы на выплаты персоналу государственных служащих | 01 04 | 31Б0100 | 120 | 6223,9 |
| Фонд оплаты труда и страховые взносы | 01 04 | 31Б0100 | 121 | 5126,4 |
| Иные выплаты персоналу, за исключением фонда оплаты труда  | 01 04 | 31Б0100 | 122 | 1097,5 |
| Закупка товаров, работ и услуг для государственных нужд  | 01 04 | 31Б0100 | 200 | 2922,4 |
| Иные закупки товаров, работ и услуг для государственных нужд | 01 04 | 31Б0100 | 240 | 2922,4 |
| Прочая закупка товаров, работ и услуг для государственных нужд | 01 04 | 31Б0100 | 244 | 2922,4 |
| Социальное обеспечение и иные выплаты населению | 01 04 | 31Б0100 | 300 | 1066,8 |
| Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | 01 04 | 31Б0100 | 320 | 1066,8 |
| Пособия, компенсации и иные выплаты гражданам, кроме публичных нормативных обязательств | 01 04 | 31Б0100 | 321 | 1066,8 |
| Руководитель администрации/аппарата Совета депутатов | 01 04 | 31Б0101 |  | 2344,1 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными органами, казенными учреждениями | 01 04 | 31Б0101 | 100 | 2183,1  |
| Расходы на выплаты персоналу государственных служащих | 01 04 | 31Б0101 | 120 | 2183,1 |
| Фонд оплаты труда и страховые взносы | 01 04 | 31Б0101 | 121 | 1734,0 |
| Иные выплаты персоналу, за исключением фонда оплаты труда  | 01 04 | 31Б0101 | 122 | 449,1 |
| Закупка товаров, работ и услуг для государственных нужд  | 01 04 | 31Б0101 | 200 | 161,0 |
| Иные закупки товаров, работ и услуг для государственных нужд | 01 04 | 31Б0101 | 240 | 161,0 |
|  | 01 04 | 31Б0101 | 244 | 161,0 |
| Прочая закупка товаров, работ и услуг для государственных нужд |
| Обеспечение деятельности администрации/аппарата Совета депутатов внутригородского муниципального образования в части содержания муниципальных служащих для решения вопросов местного значения  | 01 04 | 31Б0105 |  | 7869,0 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными органами, казенными учреждениями | 01 04 | 31Б0105 | 100 | 4040,8 |
| Расходы на выплаты персоналу государственных служащих | 01 04 | 31Б0105 | 120 | 4040,8 |
| Фонд оплаты труда и страховые взносы | 01 04 | 31Б0105 | 121 | 3392,4 |
| Иные выплаты персоналу, за исключением фонда оплаты труда  | 01 04 | 31Б0105 | 122 | 648,4 |
| Закупка товаров, работ и услуг для государственных нужд  | 01 04 | 31Б0105 | 200 | 2761,4 |
| Иные закупки товаров, работ и услуг для государственных нужд | 01 04 | 31Б0105 | 240 | 2761,4 |
| Прочая закупка товаров, работ и услуг для государственных нужд | 01 04 | 31Б0105 | 244 | 2761,4 |
| Социальное обеспечение и иные выплаты населению | 01 04 | 31Б0105 | 300 | 1066,8 |
| Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | 01 04 | 31Б0105 | 320 | 1066,8 |
| Пособия, компенсации и иные выплаты гражданам, кроме публичных нормативных обязательств | 01 04 | 31Б0105 | 321 | 1066,8 |
| Резервный фонд, предусмотренный органами местного самоуправления  | 01 11 | 32А0100 |  | 0,0 |
| Резервные средства | 01 11 | 32А0100 | 870 |  |
| Другие общегосударственные вопросы | 01 13 |  |  | 129,3 |
| Реализация государственных функций, связанных с общегосударственным управлением | 01 13 | 31Б0104 |  | 129,3 |
| Закупка товаров, работ и услуг для государственных нужд  | 01 13 | 31Б0104 | 800 | 129,3 |
| Иные закупки товаров, работ и услуг для государственных нужд  | 01 13 | 31Б0104 | 850 | 129,3 |
| Прочая закупка товаров, работ и услуг для государственных нужд | 01 13 | 31Б0104 | 852 | 129,3 |
| Национальная безопасность и правоохранительная деятельность | 03 00 |  |  | 560,0 |
| Проведение мероприятий по военно-патриотическому воспитанию граждан РФ, проживающих на территории муниципального образования | 03 14 | 35Е0114 |  | 560,0 |
| Закупка товаров, работ и услуг для государственных нужд | 03 14 | 35Е0114 | 200 | 560,0 |
| Иные закупки товаров, работ и услуг для государственных нужд | 03 14 | 35Е0114 | 240 | 560,0 |
| Прочая закупка товаров, работ и услуг для государственных нужд | 03 14 | 35Е0114 | 244 | 560,0 |
| Другие вопросы в области культуры, кинематографии и средств массовой информации | 08 04 |  |  | 2270,0 |
| Мероприятия в сфере культуры, кинематографии и средств массовой информации | 08 04 | 35Е0105 |  | 2270,0 |
| Закупка товаров, работ и услуг для государственных нужд | 08 04 | 35Е0105 | 200 | 2270,0 |
| Иные закупки товаров, работ и услуг для государственных нужд | 08 04 | 35Е0105 | 240 | 2270,0 |
| Прочая закупка товаров, работ и услуг для государственных нужд | 08 04 | 35Е0105 | 244 | 2270,0 |
| Средства массовой информации | 12 00 |  |  | 1356,5 |
| Периодическая печать и издательства | 12 02 | 35Е0103 |  | 1352,0 |
| Закупка товаров, работ и услуг для государственных нужд Периодическая печать и издательства | 12 02 | 35Е0103 | 200 | 1352,0 |
| Иные закупки товаров, работ и услуг для государственных нужд | 12 02 | 35Е0103 | 240 | 1352,0 |
| Прочая закупка товаров, работ и услуг для государственных нужд | 12 02 | 35Е0103 | 244 | 1352,0 |
| Другие вопросы в области средств массовой информации | 12 04 | 35Е0103 |  | 4,5 |
| Закупка товаров, работ и услуг для государственных нужд | 12 04 | 35Е0103 | 200 | 4,5 |
| Иные закупки товаров, работ и услуг для государственных нужд | 12 04 | 35Е0103 | 240 | 4,5 |
| Прочая закупка товаров, работ и услуг для государственных нужд | 12 04 | 35Е0103 | 244 | 4,5 |
| Всего расходов: |  |  |  | 17288,6 |

**Глава муниципального округа Царицыно В.С. Козлов**  Приложение 3  к решению Совета депутатов муниципального округа Царицыно  от \_\_\_\_\_\_\_ 2015 года №ЦА-01-05-**Ведомственная структура расходов бюджета** **муниципального округа Царицыно за 2014 г.**

|  |  |
| --- | --- |
| Наименование | КБК |
|   | Кодведомства | Раздел/подраздел | ЦС | ВР | Факт(тыс.руб.) |
| Общегосударственные вопросы | 900 | 01 00 |  |  | 13102,1 |
| Функционирование высшего должностного лица субъекта РФ и органа муниципального образования | 900 | 01 02 |  |  |  |
| Руководство и управление в сфере установленных функций | 900 | 01 02 | 001 10 00 |  |  |
| Глава муниципального образования | 900 | 01 02 | 001 15 00 |  |  |
| Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | 900 | 01 03 |  |  | 2759,7 |
| Руководство и управление в сфере установленных функций органами местного самоуправления | 900 | 01 03 | 31А 0102 |  | 119,7 |
| Функционирование представительных органов местного самоуправления | 900 | 01 03 | 31А 0102 |  | 119,7 |
| Закупка товаров, работ и услуг для государственных нужд | 900 | 01 03 | 31А 0102 | 200 |  119,7 |
| Иные закупки товаров, работ и услуг для государственных нужд | 900 | 01 03 | 31А 0102 | 240 | 119,7 |
| Межбюджетные трансферты бюджетам муниципальных округов в целях повышения эффективности осуществления советами депутатов муниципальных округов переданных полномочий города Москвы | 900 | 0103 | 33А0401 |  | 119,7 |
| Иные бюджетные ассигнования | 900 | 0103 | 33А0401 | 800 | 2640,0 |
| Специальные расходы | 900 | 0103 | 33А0401 | 880 | 2640,0 |
| Прочая закупка товаров, работ и услуг для государственных нужд | 900 | 01 03 | 31А 0102 | 200 | 2640,0 |
| Содержание органов местного самоуправления. Обеспечение деятельности муниципалитетов внутригородских муниципальных образований в части содержания муниципальных служащих для решения вопросов местного значения | 900 | 01 04 |  |  | 10213,1 |
| Обеспечение деятельности муниципалитетов внутригородских муниципальных образований в части содержания муниципальных служащих для решения вопросов местного значения | 900 | 01 04 | 31Б 0100 |  | 10213,1 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными органами, казенными учреждениями | 900 | 0104 | 31Б 0100 | 100 |  6223,9 |
| Расходы на выплаты персоналу государственных служащих | 900 | 01 04 | 31Б 0100 | 120 |  6223,9 |
| Фонд оплаты труда и страховые взносы | 900 | 01 04 | 31Б 0100 | 121 | 5126,4 |
| Иные выплаты персоналу, за исключением фонда оплаты труда | 900 | 01 04 | 31Б 0100 | 122 | 1097,5 |
| Закупка товаров, работ и услуг для государственных нужд | 900 | 01 04 | 31Б 0100 | 200 | 2922,4 |
| Иные закупки товаров, работ и услуг для государственных нужд | 900 | 01 04 | 31Б 0100 | 240 | 2922,4 |
| Прочая закупка товаров, работ и услуг для государственных нужд | 900 | 01 04 | 31Б 0100 | 244 | 2922,4 |
| Социальное обеспечение и иные выплаты населению | 900 | 01 04 | 31Б 0100 | 300 | 1066,8 |
| Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | 900 | 01 04 | 31Б 0100 | 320 | 1066,8 |
| Пособия, компенсации и иные выплаты гражданам, кроме публичных нормативных обязательств | 900 | 01 04 | 31Б 0100 | 321 | 1066,8 |
| Руководитель администрации/аппарата Совета депутатов  | 900 | 01 04 | 31Б 0101 |  |  2344,1 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными органами, казенными учреждениями | 900 | 0104 | 31Б 0101 | 100 |  2183,1 |
| Расходы на выплаты персоналу государственных служащих | 900 | 01 04 | 31Б 0101 | 120 | 2183,1 |
| Фонд оплаты труда и страховые взносы | 900 | 01 04 | 31Б 0101 | 121 | 1734,0 |
| Иные выплаты персоналу, за исключением фонда оплаты труда  | 900 | 01 04 | 31Б 0101 | 122 | 449,1 |
| Закупка товаров, работ и услуг для государственных нужд  | 900 | 01 04 | 31Б 0101 | 200 | 161,0 |
| Иные закупки товаров, работ и услуг для государственных нужд | 900 | 01 04 | 31Б 0101 | 240 | 161,0 |
| Прочая закупка товаров, работ и услуг для государственных нужд | 900 | 01 04 | 31Б 0101 | 244 |  161,0 |
| Обеспечение деятельности администрации/аппарата Совета депутатов внутригородского муниципального образования в части содержания муниципальных служащих для решения вопросов местного значения | 900 | 01 04 | 31Б 0105 |  | 7869,0 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными органами, казенными учреждениями | 900 | 0104 | 31Б 0105 | 100 | 4040,8 |
| Расходы на выплаты персоналу государственных служащих | 900 | 01 04 | 31Б 0105 | 120 | 4040,8 |
| Фонд оплаты труда и страховые взносы | 900 | 01 04 | 31Б 0105 | 121 | 3392,4 |
| Иные выплаты персоналу, за исключением фонда оплаты труда  | 900 | 01 04 | 31Б 0105 | 122 | 648,4 |
| Закупка товаров, работ и услуг для государственных нужд  | 900 | 01 04 | 31Б 0105 | 200 | 2761,4 |
| Иные закупки товаров, работ и услуг для государственных нужд | 900 | 01 04 | 31Б 0105 | 240 | 2761,4 |
| Прочая закупка товаров, работ и услуг для государственных нужд | 900 | 01 04 | 31Б 0105 | 244 | 2761,4 |
| Социальное обеспечение и иные выплаты населению | 900 | 01 04 | 31Б 0105 | 300 | 1066,8 |
| Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | 900 | 01 04 | 31Б 0105 | 320 | 1066,8 |
| Пособия, компенсации и иные выплаты гражданам, кроме публичных нормативных обязательств | 900 | 01 04 | 31Б 0105 | 321 | 1066,8 |
| Резервный фонд, предусмотренный органами местного самоуправления  | 900 | 01 11 | 32А0100 |  |  |
| Резервные средства | 900 | 01 11 | 32А 0100 | 870 |  |
| Другие общегосударственные вопросы | 900 | 01 13 |  |  | 129,3 |
| Реализация государственных функций, связанных с общегосударственным управлением | 900 | 01 13 | 31Б 0104 |  | 129,3 |
| Закупка товаров, работ и услуг для государственных нужд  | 900 | 01 13 | 31Б 0104 | 800 | 129,3 |
| Иные закупки товаров, работ и услуг для государственных нужд  | 900 | 01 13 | 31Б 0104 | 850 | 129,3 |
| Прочая закупка товаров, работ и услуг для государственных нужд | 900 | 01 13 | 31Б 0104 | 852 | 129,3 |
| Национальная безопасность и правоохранительная деятельность | 900 | 03 00 |  |  | 560,0 |
| Проведение мероприятий по военно-патриотическому воспитанию граждан РФ, проживающих на территории муниципального образования | 900 | 03 14 | 35Е 0114 |  | 560,0 |
| Закупка товаров, работ и услуг для государственных нужд | 900 | 03 14 | 35Е 0114 | 200 | 560,0 |
| Иные закупки товаров, работ и услуг для государственных нужд | 900 | 03 14 | 35Е 0114 | 240 | 560,0 |
| Прочая закупка товаров, работ и услуг для государственных нужд | 900 | 03 14 | 35Е 0114 | 244 | 560,0 |
| Другие вопросы в области культуры, кинематографии и средств массовой информации | 900 | 08 04 |  |  | 2270,0 |
| Мероприятия в сфере культуры, кинематографии и средств массовой информации | 900 | 08 04 | 440 01 00 |  | 2270,0 |
| Закупка товаров, работ и услуг для государственных нужд | 900 | 08 04 | 440 01 00 | 200 | 2270,0 |
| Иные закупки товаров, работ и услуг для государственных нужд | 900 | 08 04 | 440 01 00 | 240 | 2270,0 |
| Прочая закупка товаров, работ и услуг для государственных нужд | 900 | 08 04 | 440 01 00 | 244 | 2270,0 |
| Средства массовой информации | 900 | 12 00 |  |  | 1356,5 |
| Периодическая печать и издательства | 900 | 12 02 | 35Е 0103 |  | 1352,0 |
| Закупка товаров, работ и услуг для государственных нужд Периодическая печать и издательства | 900 | 12 02 | 35Е 0103 | 200 | 1352,0 |
| Иные закупки товаров, работ и услуг для государственных нужд | 900 | 12 02 | 35Е 0103 | 240 | 1352,0 |
| Прочая закупка товаров, работ и услуг для государственных нужд | 900 | 12 02 | 35Е 0103 | 244 | 1352,0 |
| Другие вопросы в области средств массовой информации | 900 | 12 04 | 35Е 0103 |  | 4,5 |
| Закупка товаров, работ и услуг для государственных нужд | 900 | 12 04 | 35Е 0103 | 200 | 4,5 |
| Иные закупки товаров, работ и услуг для государственных нужд | 900 | 12 04 | 35Е 0103 | 240 | 4,5 |
| Прочая закупка товаров, работ и услуг для государственных нужд | 900 | 12 04 | 35Е 0103 | 244 | 4,5 |
| Всего расходов: |  |  |  |  | 17288,6 |

**Глава муниципального округа****Царицыно В.С. Козлов**  |

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